

FY2019 Mountain Share Charges, based on 2-mountain model

| Program | Base | Projects | Share Total | FY2018 Share Total |
|----------------|-------------|-----------------|--------------------|---------------------------|
| CTIO 4M | 155,501,391 | 24,242,049 | 179,743,440 | 175,037,536 |
| KASI | 62,670,586 | 9,770,095 | 72,440,681 | 70,544,095 |
| SMARTS 1.5m | 39,169,116 | 6,106,310 | 45,275,426 | 22,045,030 |
| SMARTS 1.3m | 50,919,851 | 7,938,202 | 58,858,053 | 57,317,077 |
| PROMPT | 43,595,226 | 6,796,323 | 50,391,549 | 49,072,236 |
| SMARTS 0.9m | 23,501,470 | 3,663,786 | 27,165,255 | 39,681,054 |
| LCOGT | 54,053,380 | 8,426,707 | 62,480,087 | 60,844,282 |
| Other | 19,584,558 | 3,053,155 | 22,637,713 | 22,045,030 |
| LSST | 208,919,611 | 54,847,851 | 263,767,462 | 231,667,884 |
| GEMINI | 208,919,611 | 54,847,851 | 263,767,462 | 231,667,884 |
| SOAR | 167,135,689 | 43,878,281 | 211,013,970 | 185,334,307 |

FY2019 Census Charges

| | FY 2019 | FY 2018 | |
|-----------------------------|----------------|----------------|------------------------|
| La Serena Based | 1,461,350 | 1,381,997 | per employee, per year |
| All Places All staff Census | 907,589 | 1,011,333 | per employee, per year |

FY2019 Per-use Charges

| Mountain Facilities | FY 2019 | FY 2018 | |
|-----------------------------|----------------|----------------|---|
| Water - Tololo | 9,804 | 8,501 | per cubic meter |
| Water - Delivered to Pachon | 20,012 | 20,861 | per cubic meter, includes transport |
| Tololo Meals | 14,172 | 15,040 | per meal |
| Tololo Lodging | 30,266 | 33,850 | per night |
| Pachon Meals | 14,172 | 15,040 | per meal |
| Pachon Lodging | 46,467 | 50,051 | per night, incl. 16,201 CLP for AURA loan |
| Janitorial Services | 17,517 | 17,491 | per hour |
| La Serena Facilities | FY 2019 | FY 2018 | |
| Garage - Labor | 26,516 | 30,756 | per hour |
| Maintenance Group - Labor | 23,571 | 26,096 | per hour |
| Janitorial Services | 9,377 | 10,156 | per hour |
| La Serena Hotel | 43,099 | 43,660 | per night |
| Water and Sewage La Serena | 1,294 | 1,294 | per cubic meter |
| Transportation | | | |
| Carry-all, Tololo & Pachón | 35,525 | 54,150 | per ride |
| Bus Tololo | 3,470,792 | 3,445,514 | per seat, per year |
| Bus Pachón | 3,683,277 | 3,569,865 | per seat, per year |